

TOWN OF FOREST CITY
 ANNUAL REPORT BUILDING INSPECTIONS REVENUE & EXPENDITURES*
 Fiscal Year 2023-2024

REVENUE:

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|--------------------------------------|-------------------|
| 10-3343-410 BUILDING PERMITS | 154,737.50 |
| 10-3343-411 INSPECTION FEE | 150.00 |
| 10-3345-415 CODE ENFORCEMENT REVENUE | 38,110.41 |
| TOTAL REVENUE | 192,997.91 |

EXPENDITURES:

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| 4350 CODE ENFORCEMENT | |
| 10-4350-121 SALARIES AND WAGES | 338,982.67 |
| 10-4350-129 OVERTIME-SALARIES | 704.51 |
| 10-4350-180 FRINGE BENEFITS | 145,626.00 |
| 10-4350-199 PROFESSIONAL SERVICES-PLANNING | - |
| 10-4350-212 UNIFORMS | 3,931.77 |
| 10-4350-251 AUTOMOTIVE SUPPLIES | 3,242.13 |
| 10-4350-299 DEPT MATERIALS AND SUPPLIES | 17,405.12 |
| 10-4350-311 TRAVEL & TRAINING EXPENSE | 9,011.12 |
| 10-4350-321 TELEPHONE | 2,588.79 |
| 10-4350-325 POSTAGE | 690.75 |
| 10-4350-352 EQUIPMENT SERVICE & REPAIR | 2,204.01 |
| 10-4350-353 VEHICLE SERVICE & REPAIR | 649.55 |
| 10-4350-397 CONTRACTED SERVICES | 48,110.85 |
| 10-4350-450 INSURANCE AND BONDS | 5,406.73 |
| 10-4350-491 DUES AND SUBSCRIPTIONS | 3,830.75 |
| 10-4350-525 NON-DEPR C O EQUIP | 150.91 |
| 10-4350-707 IT EQUIP-NON-DEPRECIABLE | 108.13 |
| TOTAL EXPENDITURES | 582,643.79 |

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| REVENUES OVER/(UNDER) EXPENDITURES | (389,645.88) |
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*Report as required by Session Law 2022-11-8372v6.Section 9.(a).